

# DecisionCast for Excel

## Teradata Finance and Performance Management

Analytical Solutions > Finance and Performance Management

### Available Exclusively on the Oracle Database

DecisionCast® is the analytic environment for Teradata® Financial Performance Management (FPM) solution. With DecisionCast, business users can access information across the business with personalized dashboards, queries, and reports to support their financial and operational decisions. DecisionCast for Excel extends this visibility into consistent information to the tool of choice for many accounting and finance professionals – Microsoft® Excel.

With DecisionCast for Excel, business users who prefer to work in Excel can dynamically drill down and across to the transaction details behind summary reports across different lines of business within an Excel environment. This transforms the way business users query and analyze financial and operational results, while accessing consistent, enterprise-wide data, all in the Microsoft Excel environment.

**DecisionCast for Excel provides a tight Microsoft Excel integration to the Teradata Finance and Performance Management solution. It transforms the static Excel spreadsheets into a dynamic analytic application that can query and analyze financial and operational data in the warehouse.**

From Microsoft Excel, business users can:

- > Gain the most complete visibility into Finance, HR, Manufacturing, and Distribution data for consistent analysis
- > Ensure that everyone is working from the same up-to-date and consistent information
- > Get transparent access from summary to detail data, all within an Excel environment
- > Track performance issues across the business from one department to another
- > Quickly and easily create up-to-date, interactive financial and operational reports

Using Teradata DecisionCast for Excel, business users can enjoy up-to-date information and rich content of Teradata's Financial Performance Management solution their tool of choice – transforming the way they monitor and manage business performance.



### Up-to-date Summary and Detail Data Live in Microsoft Excel

DecisionCast for Excel allows business users to incorporate live summary and detail data into their Microsoft Excel worksheets. It provides a toolbar enabling business users to graphically explore information stored in DecisionPoint's warehouse and easily integrate it with other Excel data. With DecisionCast for Excel, organizations can eliminate out-of-date, inconsistent data from static spreadsheets to ensure that spreadsheet formulae, business models, forecasts, and what-if analyses are based on the latest, most consistent information that is being used enterprise-wide.

With DecisionCast for Excel, business users can:

- > Incorporate and interactively query both summary to detail financials and metrics, as well as line item and invoice detail in Excel worksheets.

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- > Analyze business issues with unique drill down and across capabilities. Research business issues, starting in one business area such as General Ledger, and trace it to another, such as Purchasing.
- > Easily create timely, interactive reports with familiar Excel tools and features.

### **Built on a Platform that Enables the Most Complete Business View**

DecisionCast for Excel users have the most complete view of the business, the warehouse incorporates 16 Business

Domains providing detailed insight into areas such as Finance, HR, Manufacturing, and Distribution – all sourced automatically from multiple ERP and legacy investments. The warehouse enables business users to access information from a single source, rather than from numerous, un-integrated data marts.

### **A Collaborative Tool for Today's Business Needs**

DecisionCast for Excel enables business users to save, customize, and share live worksheets with their teams, while ensuring teammates only have access to

information pertinent to them based on their security permissions in the Financial Performance Warehouse.

### **For More Information**

Teradata offers a robust, comprehensive financial management solution. For more information, contact your Teradata representative or visit [Teradata.com](http://Teradata.com).

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